### Federal Contract & Grant Activity

<table>
<thead>
<tr>
<th>Total Direct Costs</th>
<th>Gross ICR Returned to Campus</th>
<th>% Returned to Campus by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$235,788,000</td>
<td></td>
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</tr>
</tbody>
</table>

#### Federal Indirect Cost Return Funds:

- Off-The-Top Overhead Funds: $10,596,000, $9,960,000, 94%
- State General Fund Offset: $23,457,000, $11,210,000, 48%
- Opportunity Funds: $19,192,000, $18,040,000, 94%
- Funds for Garamendi Research Facilities: $8,937,000, $8,937,000, 100%

#### Total Federal ICR Generated:

- $62,182,000, $48,147,000, 77%

#### Effective Rate:

- 26%

### Private Contract & Grant Activity

<table>
<thead>
<tr>
<th>Total Direct Costs</th>
<th>Gross ICR Returned to Campus</th>
<th>% Returned to Campus by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$81,878,000</td>
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</tbody>
</table>

#### Private Indirect Cost Return Funds:

- $15,811,000, $12,833,000, 81%
- Clinical Drug Trial Receipts: $509,000, $509,000, 100%

#### Total Private ICR Generated:

- $16,320,000, $13,342,000, 82%

#### Effective Rate:

- 20%

### State Contract & Grant Activity

<table>
<thead>
<tr>
<th>Total Direct Costs</th>
<th>Gross ICR Returned to Campus</th>
<th>% Returned to Campus by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$66,618,000</td>
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</tbody>
</table>

#### State Indirect Cost Return Funds:

- $4,818,000, $31,300, 1%

#### Total State ICR Generated:

- $4,818,000, $31,300, 1%

#### Effective Rate:

- 7%

#### Total ICR FUNDS:

- $384,284,000, $83,320,000, $61,520,300, 74%

#### Effective Rate:

- 22%

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1. **Budget for current year is based on prior-year activity.**
2. **Effective with the 2001-02 fiscal year, the campus receives 94% of the growth in the state general fund offset component of the federal indirect costs.**
3. **Campuses receive 100% of Federal ICR generated by projects related to buildings financed by Garamendi funds from the State. These monies are restricted to capital and operating costs associated with the Center for Comparative Medicine and the Genome and Biomedical Sciences Facility.**
4. **The effective ICR rate is the rate of Gross ICR Generated as a percent of Total Direct Costs.**