Flow of Patent Revenue
Dollars from Patent Revenue Earned in 2012-13

Note: flow of revenues simplified for display purposes

- Income from Royalties and Fees + Reimbursements from Licensees - Less Payments to Joint Holders: $13.5M
  - UCOP Direct Expenses
    - Patent Prosecution/Maintenance Expenses: -$2.8M
    - Legal Defense
  - Net Income: $10.7M
    - Less 2011-12 Inventor Share, Pre-1997: -$4.7M
    - 50% of Net Income
      - 35% of Net Income
    - Less 2011-12 Research Share: -$458K
      - 15% of Net Income
    - Remaining Revenue: $5.5M
      - Less General Fund Share
        - 25% of Remaining: -$1.5M
      - Less UCOP Operational Expenses*: -$250K
      - Less Strawberry Research Fund*: -$241
      - Less Strawberry Program Portfolio Management*: -$200K
      - Net Patent Income to UC Davis: $3.3M

*This cost is not included in UCOP’s Annual Technology Transfer Report

UC Davis Funds – Used to Backfill Corresponding GF Reduction

UC Davis Funds – Available for Distribution to Campus

Budget and Institutional Analysis