Unrestricted State Revenue vs. Mandatory Student Fees

Future Tuition Trend. If the spending plan Gov. Jerry Brown proposed on January 10, 2011 is approved, mandatory student fees will contribute more to the UC Davis operating budget than the state in 2011-2012.

Note. Mandatory student fees include tuition (educational fees), student service fees, and professional degree fees collected for fall, winter and spring quarters. Enrollment reflects fall headcount data.

Enrollment Trend. While the state contribution to our base budget has declined since 2007-2008, student enrollment is projected to increase 5% by 2011-2012.