

## UC Davis Long Range Enrollment Plan -- for 2009-10 to 2020-21

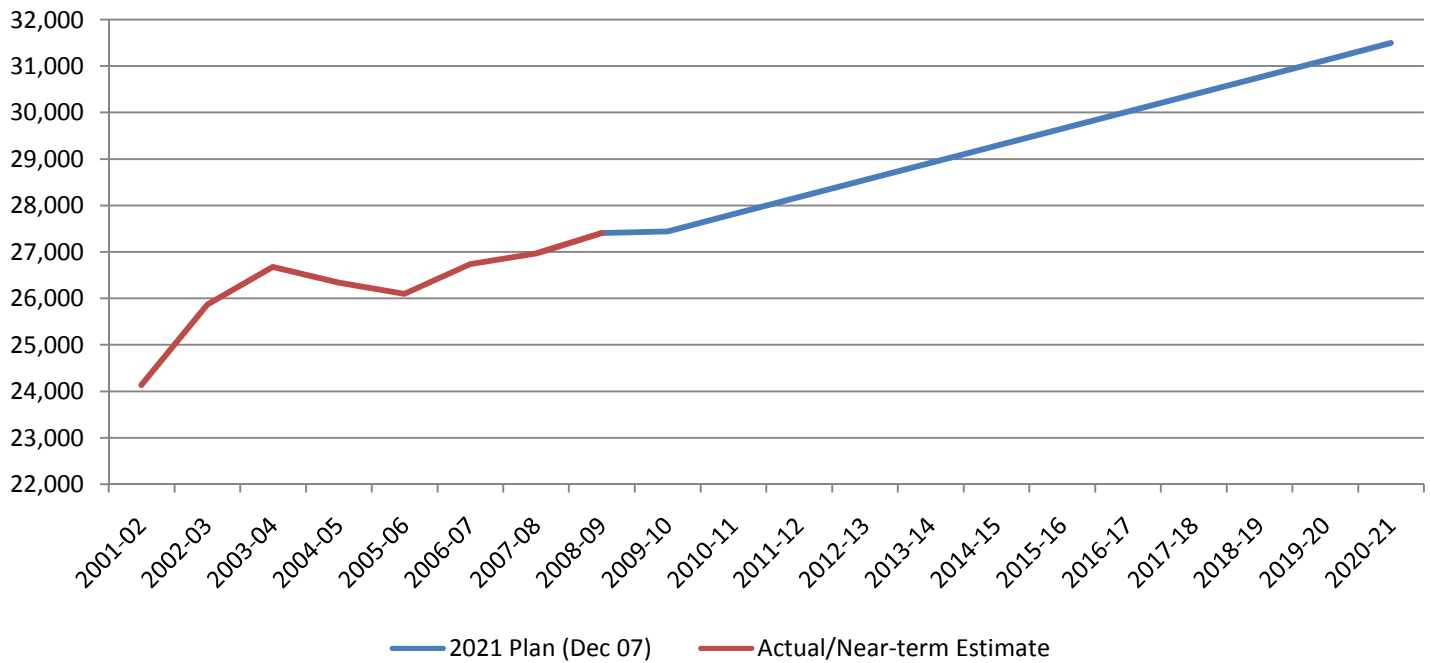
- ▶ Total general campus enrollment (headcount) = 31,500 in 2020
- ▶ Transfer student enrollments increase to 35% of total new undergraduates
- ▶ Graduate student enrollments grow to @20% of total FWS headcount in 2020-21
- ▶ Summer enrollments grow at the same rate as FWS Undergraduates
- ▶ State-supported enrollments only

### GENERAL CAMPUS (includes Health Science Undergraduates)

	2006-07 Actual	2007-08 Actual	2008-09 Estimated	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>New Students (F-W-S)</b>															
Freshman	5,515	4,961	5,000	5,050	5,075	5,100	5,125	5,150	5,175	5,200	5,200	5,225	5,250	5,275	5,300
Transfer	2,047	2,262	2,100	2,220	2,295	2,335	2,370	2,435	2,490	2,540	2,615	2,680	2,745	2,800	2,860
<i>% Transfer</i>	27%	31%	30%	31%	31%	31%	32%	32%	32%	33%	33%	34%	34%	35%	35%
Education Credential	129	126	150	170	170	170	190	190	190	200	200	200	200	200	200
Graduate/GC Professional	1,213	1,244	1,300	1,395	1,435	1,485	1,520	1,565	1,610	1,655	1,695	1,735	1,780	1,825	1,865
<b>Total New Students</b>	<b>8,904</b>	<b>8,593</b>	<b>8,550</b>	<b>8,835</b>	<b>8,975</b>	<b>9,090</b>	<b>9,205</b>	<b>9,340</b>	<b>9,465</b>	<b>9,595</b>	<b>9,710</b>	<b>9,840</b>	<b>9,975</b>	<b>10,100</b>	<b>10,225</b>
<b>Total Fall-Winter-Spring Headcount (3 quarter average)</b>															
Undergraduate	22,422	22,612	22,985	22,845	23,060	23,275	23,490	23,700	23,915	24,130	24,340	24,555	24,770	24,985	25,200
(# of Health Science UG)					(50)	(130)	(180)	(230)	(310)	(310)	(310)	(320)	(320)	(320)	(320)
Graduate/GC Professional	4,314	4,353	4,420	4,595	4,750	4,905	5,060	5,215	5,370	5,525	5,680	5,835	5,990	6,145	6,300
<b>Total</b>	<b>26,736</b>	<b>26,965</b>	<b>27,405</b>	<b>27,440</b>	<b>27,810</b>	<b>28,180</b>	<b>28,550</b>	<b>28,915</b>	<b>29,285</b>	<b>29,655</b>	<b>30,020</b>	<b>30,390</b>	<b>30,760</b>	<b>31,130</b>	<b>31,500</b>
<i>% Grad/GC Professional</i>	16.1%	16.1%	16.1%	16.7%	17.1%	17.4%	17.7%	18.0%	18.3%	18.6%	18.9%	19.2%	19.5%	19.7%	20.0%
<i>FWS UG Growth</i>	602	190	516	215	215	215	215	210	215	215	210	215	215	215	215
<i>FWS GR Growth</i>	36	39	66	154	155	155	155	155	155	155	155	155	155	155	155
<i>Total FWS Growth</i>	638	229	582	369	370	370	370	365	370	370	365	370	370	370	370
Summer FTES	1,892	1,971	1,980	2,000	2,020	2,040	2,060	2,080	2,100	2,120	2,140	2,160	2,180	2,200	2,220

NOTE: The current LRDP on-campus enrollment target is 30,000 year-average headcount students by 2015-16, with an additional 2,000 students at other sites. The enrollment projections in this chart and in the following graphs are consistent with the current LRDP projections through 2015-16. Before new enrollment levels at UC Davis exceed those envisioned in the 2003 UC Davis LRDP, the campus would embark on a detailed analysis and internal and external consultations leading to commencement of the process to formally develop a new or updated campus LRDP. A new LRDP, if one is necessary, would be subject to approval by The Regents of the University of California.

## Total Headcount Enrollment - General Campus Only



## New Freshman, Transfers and Graduate/Professionals

