

2022-23 Funds Eligible for Salary and Benefit Allocations from Central Campus

			2022-23 Salary & Benefits Allocations ¹			
OP Fund Number	Fund Name	Eligible Units - All Units are eligible unless specified otherwise	<Staff> Net change in Benefits Expense on current salary	<Staff> Salary Increases & Assoc. Benefits	<Ladder Faculty> Net CBR Change in Benefits Expense on current salary	Ladder Faculty Merits, Range, Equity and Assoc. Benefits
99100	University Common Fund	excludes CPE (UNEX)	TBD - potential for allocation of net impact for increases or decreases in benefits expense due to changes in CBR and CBR Add-On	Block grant equal to 100% increase on salary & benefits expense for core-funded career staff eligible for salary increases through systemwide salary programs or negotiated agreements. 100% of actual for core-funded represented academics eligible for salary increases through systemwide salary programs or negotiated agreements.	TBD - potential for allocation of net impact for increases and/or decreases in CBR	100% of Actual
99300	University Common Fund AES	excludes CPE (UNEX)				
20000	Student Services Fee					
19924	General Fund					
75030	Training & Development	Units with base budget				
75041	Employee Support Program	Units with base budget				

1) Benefits allocations include published CBR and CBR Add-On (UCRP Interest) components